



BUDGET COMMITTEE

CITY COUNCIL

MONDAY, OCTOBER 29, 2007

CITY COUNCIL OFFICE

5:30 p.m.

AGENDA

Committee of the Whole meeting with City Council

I. Public Works Operations

5:30p.m.

- Graffiti Removal
- Storm Water Management
- Creation of Storm Water Utility
- Street Light Assessment Program (Use of Liquid Fuels Dollars)

II. CDBG Action Plan

6:00p.m.

- Olivets Allocation (J. Palmer)
 - 2007 Olivet Façade Improvement
 - 2008 Recreation Program Application
- Near Allocation
 - Number of children participating in program
- ESG Allocation
 - Discussions of funding eligible candidates

III. Revenues

6:30p.m.

- Forward Bond Swap Options (Projected deficit)
- Pension Fund Shortfall
- Additional Revenue Options

IV. Full Time Position Ordinance

7:00p.m.

- Total Number of Positions
- Review of all Proposed Positions

V. Budget Committee Progress Report

7:30p.m.

VI. Review Budget Calendar

7:45p.m.

It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice.